

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
		Sites (Actions)																
Guam																		
Navy - AGANA NAVAL AIR STATION / GU917002755700												RAB		BRAC 1995		Progress in FY97 Refer to page A-3		
Sites in Progress -Relative Risk Category	Sites with Response Complete	11	Investigation	11	18	9		\$25,604	\$6,937	\$7,585	\$0	FY00	\$15,163	Progress Planned for FY98-FY99				
	High	1	Interim Actions	13(13)	3(4)			(\$100)	\$100	\$0	\$8,678	FY01	\$3,103					
	Medium	7	Design	0	0	25		\$0	\$0	\$548	\$1,951	FY02	\$1,020					
	Low	1	RA-C	0	0	9		\$0	\$0	\$0	\$0	FY03	\$1,037					
	Not Evaluated	18	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	9		\$0	\$0	\$0	\$0							
Total Number of Sites		38	Total				\$25,504	\$7,037	\$8,133	\$10,629	FY98-2005**	\$42,793						
Navy - GUAM FISC / GU917002753200												RAB		BRAC 1995		Progress in FY97 Refer to page A-86		
Sites in Progress -Relative Risk Category	Sites with Response Complete	2	Investigation	2	4	2		\$4,083	\$148	\$122	\$185	FY00	\$9	Progress Planned for FY98-FY99				
	High	3	Interim Actions	0(0)	3(3)			\$1,590	\$0	\$0	\$816	FY01	\$3,286					
	Medium	1	Design	0	0	5		\$0	\$0	\$0	\$375	FY02	\$9					
	Low	0	RA-C	0	0	2		\$607	\$0	\$0	\$0	FY03	\$10					
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$8							
Total Number of Sites		8	Total				\$6,280	\$148	\$122	\$1,384	FY98-2011**	\$7,285						
Navy - GUAM NAVACTS / GU917002758300												RAB		BRAC 1995		Progress in FY97 Refer to page A-86		
Sites in Progress -Relative Risk Category	Sites with Response Complete	14	Investigation	16	12	0		\$14,537	\$325	\$25	\$294	FY00	\$5,633	Progress Planned for FY98-FY99				
	High	11	Interim Actions	3(3)	11(11)			\$2,623	\$531	\$1,980	\$3,354	FY01	\$2,622					
	Medium	1	Design	3	0	11		\$846	\$0	\$256	\$1,165	FY02	\$363					
	Low	2	RA-C	1	1	8		\$840	\$0	\$2,079	\$227	FY03	\$370					
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	7		\$0	\$0	\$0	\$23							
Total Number of Sites		28	Total				\$18,846	\$856	\$4,340	\$5,063	FY98-2029**	\$33,288						
Navy - GUAM NCTAMS WESTPAC / GU917002757700												RAB				Progress in FY97 Completed Site Inspection (SI) for all sites. Response complete for all sites except Site 14, RTF Barrigada, Golf Course Landfill.		
Sites in Progress -Relative Risk Category	Sites with Response Complete	8	Investigation	8	1	0		\$661	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99 No work planned for FY98-99. Pending funding, will perform RI at Site 14.				
	High	0	Interim Actions	0(0)	0(0)			\$611	\$0	\$0	\$0	FY01	\$0					
	Medium	0	Design	0	0	1		\$123	\$0	\$0	\$0	FY02	\$0					
	Low	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY03	\$0					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites		9	Total				\$1,395	\$0	\$0	\$0	FY98-2014**	\$13,450						

**Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites**

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information				
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
		Sites (Actions)															
Guam																	
◆ Navy - GUAM NSRF / GU917002758500												RAB BRAC 1995		Progress in FY97 Refer to page A-86			
Sites with Response Complete		2	Investigation	9	2	0		\$8,371	\$164	\$135	\$0	FY00	\$4,373	Progress Planned for FY98-FY99			
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	7(9)			\$399	\$0	\$0	\$672	FY01	\$644				
	Medium	1	Design	0	0	10		\$0	\$0	\$774	\$0	FY02	\$112				
	Low	0	RA-C	0	0	7		\$0	\$0	\$0	\$366	FY03	\$5,210				
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0						
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$0						
Total Number of Sites		11	Total				\$8,770	\$164	\$909	\$1,038	FY98-2008**	\$12,618					
◆ Navy - GUAM PWC / GU917002757600												RAB		Progress in FY97 Refer to page A-86			
Sites with Response Complete		1	Investigation	3	9	0		\$7,987	\$107	\$0	\$413	FY00	\$134	Progress Planned for FY98-FY99			
Sites in Progress -Relative Risk Category	High	6	Interim Actions	1(1)	5(6)			\$17,206	\$4,633	\$347	\$0	FY01	\$117				
	Medium	5	Design	0	0	8		\$108	\$0	\$105	\$225	FY02	\$785				
	Low	0	RA-C	0	0	3		\$16,608	\$0	\$1,242	\$1,262	FY03	\$67				
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$5						
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$107						
Total Number of Sites		12	Total				\$41,909	\$4,740	\$1,694	\$2,012	FY98-2029**	\$21,995					
◆ Air Force - ANDERSEN AIR FORCE BASE / GU957309951900												RAB		NPL		Progress in FY97 Refer to page A-11	
Sites with Response Complete		11	Investigation	11	39	0		\$42,877	\$2,306	\$2,305	\$899	FY00	\$5,735	Progress Planned for FY98-FY99			
Sites in Progress -Relative Risk Category	High	28	Interim Actions	0(0)	0(0)			\$9,167	\$5,708	\$668	\$1,361	FY01	\$11,595				
	Medium	9	Design	0	0	34		\$0	\$0	\$0	\$0	FY02	\$15,545				
	Low	2	RA-C	0	0	0		\$818	\$0	\$0	\$5,868	FY03	\$6,395				
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0						
	Not Required	0	LTM	0	0	37		\$0	\$0	\$1,825	\$752						
Total Number of Sites		50	Total				\$52,862	\$8,014	\$4,798	\$8,880	FY98-2005**	\$70,824					

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.